

**MADISON COUNTY COUNCIL  
2014 BUDGET HEARINGS SCHEDULE  
COUNCIL CHAMBERS  
ROOM 100**

**MONDAY SEPTEMBER 30, 2013**

(Approximate time)

5:00 p.m.		Public Hearing for 2014 Budgets	
5:15 p.m.		Sheriff to Open 2014 Budget Hearings	
5:20 p.m.		Union Representation	
	<b><u>Dept.</u></b>		<b><u>Fund</u></b>
5:30 p.m.		East Central Indiana Solid Waste District	
5:40 p.m.		Independent Fire Pendleton Library	
5:50 p.m.		JobSource	<b>4918 – Not General Fund</b>
6:00 p.m.	<b>0011</b>	County Agent	<b>1000</b>
6:15 p.m.	<b>0003</b>	Treasurer	<b>1000</b>
6:30 p.m.	<b>0006</b>	Surveyor	<b>1000</b>
		Surveyor Corner Perp	<b>1202- Not General Fund</b>
		Co Elect Official Training	<b>1217-Not General Fund</b>
6:45 p.m.		Health Department	<b>1159 – Not General Fund</b>
		TB Program	<b>8101 – Not General Fund</b>
		Health Maintenance	<b>1168 – Not General Fund</b>
		LHD Trust Acct Program	<b>1206 – Not General Fund</b>
		Bio Terrorism Response Prog	<b>9109 – Not General Fund</b>
7:15 p.m.	<b>0005</b>	Sheriff	<b>1000</b>
	<b>0380</b>	Jail	<b>1000</b>
		Sheriff Fire Dispatch	<b>4921 -Not General Fund</b>
		Sheriff Victim Advocate	<b>8110–Not General Fund</b>
	<b>0005</b>	Co Public Safety Fund-Sheriff	<b>1170- Not General Fund</b>
		Central Dispatch	<b>Not General Fund</b>

**TUESDAY, OCTOBER 1, 2013**

(Approximate time)

	<u>Dept.</u>		<u>Fund</u>
5:00 p.m.	<b>0008</b>	County Assessor Reassessment 2015 Sales Disclosure	<b>1000</b> <b>1188- Not General Fund</b> <b>1131 – Not General Fund</b>
5:30 p.m.	<b>0001</b>	Clerk Co Elect Official Training	<b>1000</b> <b>1217-Not General Fund</b>
	<b>0665</b>	Clerk IV-D	<b>1000</b>
	<b>0062</b>	Elections	<b>1000</b>
5:45 p.m.	<b>0010</b>	Voters Registration	<b>1000</b>
6:00 p.m.	<b>0007</b>	Coroner	<b>1000</b>
6:15 p.m.	<b>0004</b>	Recorder Co Elected Official Training	<b>1000</b> <b>1217 – Not General Fund</b>
6:30 p.m.	<b>9601</b>	Emergency Management	<b>1000</b>
6:45 p.m.	<b>0009</b>	Prosecutor	<b>1000</b>
	<b>0660</b>	Prosecutor IV-D	<b>1000</b>
	<b>9602</b>	Prosecutor Victim Advocate	<b>1000</b>
		Prosecutor Pre-Trial Diversion	<b>2501–Not General Fund</b>
		Prosecutor Law Enforcement	<b>2502 – Not General Fund</b>
		New Prosecutor Incentive	<b>8897 – Not General Fund</b>
		Prosecutor ARRA	<b>8893 – Not General Fund</b>
7:15 p.m.	<b>0002</b>	Auditor Plat Book Maintenance Elected Officials Training Fund	<b>1000</b> <b>1181-Not General Fund</b> <b>1217-Not General Fund</b>
	<b>0604</b>	Mental Retardation COIT Co Dist Share	<b>1000</b> <b>1121-Not General Fund</b>
7:30 p.m.	<b>0061</b>	County Council	<b>1000</b>

**WEDNESDAY, OCTOBER 2, 2013**

(Approximate time)

	<u>Dept.</u>		<u>Fund</u>
5:00 p.m.	<b>0068</b>	Commissioners	<b>1000</b>
	<b>0063</b>	Drainage Board	<b>1000</b>
	<b>0012</b>	Veterans Affairs	<b>1000</b>
	<b>0079</b>	Planning Commission	<b>1000</b>
	<b>9600</b>	Central Records	<b>1000</b>
	<b>0308</b>	Weights & Measures	<b>1000</b>
	<b>0530-0533</b>	Highway	<b>1176 – Not General Fund</b>
	<b>0983</b>	Cumulative Bridge	<b>1135- Not General Fund</b>
	<b>0800</b>	Landfill	<b>1166 – Not General Fund</b>
	<b>0674</b>	Unsafe Blding Fund	<b>1207– Not General Fund</b>
5:45 p.m.	<b>0117</b>	Human Resources	<b>1000</b>
6:00 p.m.	<b>0750</b>	Soil & Water Conservation Soil and Water Watershed	<b>1000</b> <b>8111 – Not General Fund</b>
6:15 p.m.	<b>0106</b>	Information Technology System Cumulative ITS JobSource ITS	<b>1000</b> <b>4016 – Not General Fund</b> <b>4919– Not General Fund</b>
6:45 p.m.	<b>0161</b>	Courthouse	<b>1000</b>
7:00 p.m.	<b>9603</b>	Correctional Complex Misdemeanant Fund	<b>1000</b> <b>1175 – Not General Fund</b>

**THURSDAY, OCTOBER 3, 2013**

(Approximate time)

	<u>Dept</u>		<u>Fund</u>
5:00 p.m.	<b>0274</b>	Adult Probation	<b>1000</b>
		Supplemental Adult Probation	<b>2100 – Not General Fund</b>
5:30 p.m.	<b>0273</b>	Juvenile Probation	<b>1000</b>
		Co Public Safety-Probation	<b>1170-Not General Fund</b>
5:45 p.m	<b>9604</b>	Youth Center	<b>1000</b>
	<b>9605</b>	CASA	<b>1000</b>
		ICJI	<b>8127 – Not General Fund</b>
		Youth Center School Grant	<b>8126 – Not General Fund</b>
		GAL/CASA	<b>1213 - Not General Fund</b>
6:15 p.m.	<b>0271</b>	Public Defender Office	<b>1000</b>
		Supplemental Public Defender	<b>1200- Not General Fund</b>
6:45 p.m.	<b>9606</b>	Circuit Court	<b>1000</b>
	<b>9607</b>	Circuit Court VI	<b>1000</b>
	<b>9608</b>	Circuit Court II	<b>1000</b>
	<b>9609</b>	Circuit Court III	<b>1000</b>
	<b>9610</b>	Circuit Court IV	<b>1000</b>
	<b>9611</b>	Circuit Court V	<b>1000</b>
	<b>0225</b>	Unified Court Administration	<b>1000</b>
	<b>9635</b>	Problem Solving Court	<b>1000</b>
		Dissolution Education	<b>4914 – Not General Fund</b>
		Co Public Safety-Prob Solving	<b>1170 – Not General Fund</b>

**FRIDAY, OCTOBER 4, 2013**

5:00 p.m. Discussion if needed.

**THURSDAY, October 31, 2013**

5:00 p.m. Final adoption of the 2014 Madison County Budget.